

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2023-24

Name of the College /Institute	PH5430 - SWAMI INSTITUTE OF PHARMACY
Address	ABHONA TAL KALWAN DIST NASHIK,Nashik, Kalwan

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	FEES	21190000	21190000	0	0	0	0
Total Income		21190000	21190000	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	DEVELOPMENT FEES	1844618	Total 1844618 Deductible 0	0	0	0	0
2	TUITION FEES	19345382	Total 19345382 Deductible 0	0	0	0	0
Total Income		21190000	21190000	0	0	0	0
Total Deductible Income		0	0				

Expenses Details

			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	PH	Non FRA	Hostel	Hospital	Trust
1	BANK CHARGES	4300	4300	0	0	0	0
2	REMUNERATION EXPENSES	250000	250000	0	0	0	0
3	MEDICINAL GARDEN EXPENSES	85500	85500	0	0	0	0
4	PRINTING AND STATIONERY	157920	157920	0	0	0	0
5	EXAMINATION FEES	124000	124000	0	0	0	0
6	ACCOUNT WRITING CHARGES	50000	50000	0	0	0	0
7	AFFILIATION FEES	313000	313000	0	0	0	0
8	ADVERTISMENT EXPENSES	89430	89430	0	0	0	0
9	AUDIT FEES	15000	15000	0	0	0	0
10	FUNCTIONAL EXPENSES	154960	154960	0	0	0	0
11	EXAM PAPER & MANNUAL EXPENSES	329680	329680	0	0	0	0
12	INTERNET EXPENSES	32500	32500	0	0	0	0
13	LAB EXPENSES	627500	627500	0	0	0	0
14	CHEMICALS	576204	576204	0	0	0	0
15	VISITING FACULTY REMURATION	125110	125110	0	0	0	0
16	CONSUMABLE PURCHAS	175500	175500	0	0	0	0
17	STUDENT INSURANCE	24950	24950	0	0	0	0
18	RAPAIRING AND MAINTAINACE	199145	199145	0	0	0	0
19	SOFTWARE EXPENSES	66499	66499	0	0	0	0
20	TELEPHONE EXPENSES	10320	10320	0	0	0	0
21	TRAVELING EXPENSES	145980	145980	0	0	0	0
22	BUILIDING INSURANCE	11448	11448	0	0	0	0
23	CLANING EXPENSES	150000	150000	0	0	0	0
24	TEACHING STAFF SALARY	12645080	12645080	0	0	0	0
25	NON-TEACHING SALARY	4357920	4357920	0	0	0	0
26	ELECTRICITY EXPENSES	31450	31450	0	0	0	0

27	MAGZINE AND JOUNERAL EXPENSES	31600	31600	0	0	0	0
28	ARA PROCESSING FEE	40000	40000	0	0	0	0
29	FRA REVIEW PROCESSING FEE	5000	5000	0	0	0	0
Total Expenses		20829996	20829996	0	0	0	0

Expenses Conversion Details							
			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	PH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	12645080	Total 12645080 Paid 12645080 Provision for Unpaid 0 Claimed 12645080	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	4357920	Total 4357920 Paid 4357920 Provision for Unpaid 0 Claimed 4357920	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration / Professional Charges to Visiting Faculties View	125110	Total 125110 Claimed 125110	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture View	250000	Total 250000 Claimed 250000	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority View	118000	Total 118000 Claimed 118000	0	0	0	0
Affiliation	University Affiliation Fee View	195000	Total 195000 Claimed 195000	0	0	0	0
University fees paid (for students)	Exam Fee paid to University View	124000	Total 124000 Claimed 124000	0	0	0	0
Insurance	Student Insurance	24950	Total 24950 Claimed 24950	0	0	0	0
Insurance	Building Insurance	11448	Total 11448 Claimed 11448	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	199145	Total 199145 Claimed 199145	0	0	0	0
Repairs and Maintenance	Other Repairs & Maintenance View	66499	Total 66499 Claimed 66499	0	0	0	0
Audit Fees	Audit Fee - College	65000	Total 65000 Claimed 65000	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	5000	Total 5000 Claimed 5000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	40000	Total 40000 Claimed 40000	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper	32000	Total 32000 Claimed 32000	0	0	0	0

Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	57430	Total 57430 Claimed 57430	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	77000	Total 77000 Claimed 77000	0	0	0	0
Expenses related to Students	5. Industrial visit/tour	25410	Total 25410 Claimed 25410	0	0	0	0
Expenses related to Students	6. Induction Program	52550	Total 52550 Claimed 52550	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	4300	Total 4300 Claimed 4300	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	68460	Total 68460 Claimed 68460	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	77520	Total 77520 Claimed 77520	0	0	0	0
Communication Expenses	Internet Charges View	32500	Total 32500 Claimed 32500	0	0	0	0
Communication Expenses	Telephone, Fax Charges	10320	Total 10320 Claimed 10320	0	0	0	0
Printing and Stationery	Exam papers and form printing	329680	Total 329680 Claimed 329680	0	0	0	0
Printing and Stationery	Other stationary	157920	Total 157920 Claimed 157920	0	0	0	0
Establishment Expenses	Electricity	31450	Total 31450 Claimed 31450	0	0	0	0
Establishment Expenses	Gardening Material	85500	Total 85500 Claimed 85500	0	0	0	0
Contractual Services	Sweeping and cleaning services View	150000	Total 150000 Claimed 150000	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material	627500	Total 627500 Claimed 627500	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	751704	Total 751704 Claimed 751704	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	31600	Total 31600 Claimed 31600	0	0	0	0
Total Expenses		20829996	20829996	0	0	0	0
Total Claimed Expenses			20829996				

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Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2023-24