

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR PH STREAM

1	Name of the College/Institute: SWAMI INSTITUTE OF PHARMACY Code: PH5430 Stream: PH Year: 2025-26 Location: ABHONA TAL KALWAN DIST NASHIK,Nashik, Kalwan				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	76923	8077	85000
	Fee for Academic Year 2023-24	Approved	76923	8077	85000
	Fee for Academic Year 2022-23	No Upward Revision	73873	8127	82000
	Fee for Academic Year 2021-22	Approved	73873	8127	82000
	Fee for Academic Year 2020-21	Approved	72727	7273	80000
	Fee for Academic Year 2019-20	Approved	72727	7273	80000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 99000			
	C) Year of recognition by respective council/Government :	2019			
3.	Whether undertaking on stamp paper submitted reg. refund?				Y

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	23719560	59299
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	875000	2188
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	24594560	61486
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	5570048	13925
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	30164608	75412
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (603292) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	30164608	75412
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	3016461	7541
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1384556	3461
4.3	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake	2000000	5000
4.4	Depreciation on other assets at approved rates -	1202425	3006
4.5	Total of (4.2.2.2 to 4.4)	37768050	94420
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(294+43+3+0+18+0) (Excluding TFWS, J&K, and Repeaters)	358	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	400	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	94420	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	94420	
4.10	Development fee (10% of 4.9.1)	9442	

4.10.1	Total fee (4.9.1 + 4.10)	103862
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 14.81% - Add = 189 Research Publications in international journals & Patents - 0.07 per faculty per year - Add = 0 Placement of students - 37% - Add = 189	378
4.10.3	Total Development Fee (4.10 + 4.10.2-(9820)) or Limited 15% of Tuition Fee(4.9.1- (14163)) whichever is less.	9820
4.10.4	Total Fee (4.9.1 + 4.10.3)	104240

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
Total		0
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

Name of the College /Institute	PH5430 - SWAMI INSTITUTE OF PHARMACY
Address	ABHONA TAL KALWAN DIST NASHIK,Nashik, Kalwan

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			PH	Non FRA	Hostel	Hospital	Trust
1	DEVELOPMENT FEES	28,97,004	28,97,004	0	0	0	0
2	TUITION FEES	2,71,52,996	2,71,52,996	0	0	0	0
3	BAHUUDESHEIYA SAMAJIK GRAMIN AND SHAIKSHANIK SANST	1,14,608	1,14,608	0	0	0	0
Total Income		3,01,64,608	3,01,64,608	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			PH	Non FRA	Hostel	Hospital	Trust
1	Deficit - Excess of Expenditure over Income	114608	Total 1,14,608	0	0	0	0
2	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	2897004	Total 28,97,004	0	0	0	0
3	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	27152996	Total 2,71,52,996	0	0	0	0
Total Income		3,01,64,608	3,01,64,608	0	0	0	0

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			PH	Non FRA	Hostel	Hospital	Trust
1	SOFTWARE EXPENSES	1,38,016	1,38,016	0	0	0	0
2	AFFILIATION FEES	4,50,660	4,50,660	0	0	0	0
3	AUDIT FEES	45,000	45,000	0	0	0	0
4	TEACHING STAFF SALARY	1,67,00,280	1,67,00,280	0	0	0	0
5	TRAVELLING EXPENSES	1,95,280	1,95,280	0	0	0	0
6	BANK CHARGES	10,500	10,500	0	0	0	0
7	REMUNERATION EXPENSES	4,50,000	4,50,000	0	0	0	0
8	MEDICINAL GARDEN EXPENSES	1,05,000	1,05,000	0	0	0	0
9	PRINTING AND STATIONARY	5,92,740	5,92,740	0	0	0	0
10	ACCOUNT WRITTING CHARGES	70,000	70,000	0	0	0	0
11	FUNCTIONAL EXPENSES	3,48,200	3,48,200	0	0	0	0
12	INTERNET EXPENSES	44,600	44,600	0	0	0	0
13	LABORATORY EXPENSES	6,12,500	6,12,500	0	0	0	0
14	CHEMICALS	7,26,400	7,26,400	0	0	0	0
15	PROPERTY TAX	7,200	7,200	0	0	0	0
16	CONSUMABLE	2,12,400	2,12,400	0	0	0	0
17	STUDENT INSURANCE	74,850	74,850	0	0	0	0
18	BUILDING ISURANCE	52,272	52,272	0	0	0	0
19	REPAIRING & MAINTANACE	3,27,245	3,27,245	0	0	0	0
20	TELEPHONE EXPENSES	57,000	57,000	0	0	0	0
21	CLEANING EXPENSES	2,75,000	2,75,000	0	0	0	0
22	ELETRICITY EXPENSES	78,170	78,170	0	0	0	0
23	ARA PROCESSING FEES	25,000	25,000	0	0	0	0
24	MAGAZING & JOURNAL	79,529	79,529	0	0	0	0

25	ADVERTIZEMENT EXPENSES	1,65,486	1,65,486	0	0	0	0
26	SECURITY EXPENSES	7,80,000	7,80,000	0	0	0	0
27	INDUSTRIAL VISIT EXPENSES	97,000	97,000	0	0	0	0
28	VISITING FACULTY	4,25,000	4,25,000	0	0	0	0
29	NON-TEACHING SALARY	70,19,280	70,19,280	0	0	0	0
Total Expenses		3,01,64,608	3,01,64,608	0	0	0	0

Expenses Conversion Details

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			PH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	16700280	Total 1,67,00,280 Paid 1,67,00,280 Provision for Unpaid 0 Claimed 1,67,00,280	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	7019280	Total 70,19,280 Paid 70,19,280 Provision for Unpaid 0 Claimed 70,19,280	0	0	0	0
Honorarium/ Remuneration paid to the visiting faculty	Remuneration Charges Paid to Visiting Faculties	425000	Total 4,25,000 Claimed 4,25,000	0	0	0	0
Honorarium/ Remuneration paid to the Guest lecturer	Remuneration Charges Paid to Guest Lecturer	450000	Total 4,50,000 Claimed 4,50,000	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	236000	Total 2,36,000 Claimed 2,36,000	0	0	0	0
Affiliation	University Affiliation Fee	214660	Total 2,14,660 Claimed 2,14,660	0	0	0	0
Insurance	Student Insurance Upload copy of insurance policy made towards Student	74850	Total 74,850 Claimed 74,850	0	0	0	0
Insurance	Building Insurance Upload copy of Insurance policy made towards Building	52272	Total 52,272 Claimed 52,272	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	327245	Total 3,27,245 Claimed 3,27,245	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	138016	Total 1,38,016 Claimed 1,38,016	0	0	0	0
Property Tax	Municipal/ Corporation/ Municipal Council/Gram Panchayat/NA Tax etc.	7200	Total 7,200 Claimed 7,200	0	0	0	0
Audit Fees	Audit Fee - College	115000	Total 1,15,000 Claimed 1,15,000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload receipt of Processing fee paid to Admission Regulating Authority.	25000	Total 25,000 Claimed 25,000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	90486	Total 90,486 Claimed 90,486	0	0	0	0

Expenditure of Advertisement	Admission published in the Newspaper/ Social Media <u>Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media</u>	75000	Total 75,000 Claimed 75,000	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	196200	Total 1,96,200 Claimed 1,96,200	0	0	0	0
Expenses related to Students	5. Industrial visit/tour <u>Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any</u>	97000	Total 97,000 Claimed 97,000	0	0	0	0
Expenses related to Students	6. Induction Program	152000	Total 1,52,000 Claimed 1,52,000	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	10500	Total 10,500 Claimed 10,500	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	195280	Total 1,95,280 Claimed 1,95,280	0	0	0	0
Communication Expenses	Internet Charges <u>Upload - receipt & proof of payment made to provider</u>	44600	Total 44,600 Claimed 44,600	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	57000	Total 57,000 Claimed 57,000	0	0	0	0
Printing and Stationery	Exam papers and form printing	398240	Total 3,98,240 Claimed 3,98,240	0	0	0	0
Printing and Stationery	Other stationary	194500	Total 1,94,500 Claimed 1,94,500	0	0	0	0
Establishment Expenses	Electricity	78170	Total 78,170 Claimed 78,170	0	0	0	0
Establishment Expenses	Gardening Material	105000	Total 1,05,000 Claimed 1,05,000	0	0	0	0
Contractual Services	Sweeping and cleaning services	275000	Total 2,75,000 Claimed 2,75,000	0	0	0	0
Contractual Services	Security services	780000	Total 7,80,000 Claimed 7,80,000	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material, Demonstration Material, Consumables, Chemicals etc.	1551300	Total 15,51,300 Claimed 15,51,300	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	79529	Total 79,529 Claimed 79,529	0	0	0	0
Total Expenses		3,01,64,608	3,01,64,608	0	0	0	0
Total Claimed Expenses		3,01,64,608					

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned

as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute	PH5430 - SWAMI INSTITUTE OF PHARMACY
Address	ABHONA TAL KALWAN DIST NASHIK,Nashik, Kalwan

Online fee approval proposal for academic year 2025-26

INDEX

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited Financial Statements of the Institute/College for the Financial Year 2023-24. The Audited Financial Statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(l) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2023-24 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2023-24 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2023-24 & 2024-25 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2025-26 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2020-21, 2021-22, 2022-23, 2023-24 and 2024-25 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
15	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
16	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2021-22, 2022-23, 2023-24 and 2024-25 (as per course duration).	Yes
17	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
18	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2023-24.	Yes
20	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes

Expenses Documents

Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	Yes
5	Stipend / To Interns / Students	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
6	Stipend / To Interns / Students	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
7	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
8	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
9	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
10	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
12	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
13	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
14	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
15	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
16	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
17	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
18	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
19	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
20	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
22	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
23	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
24	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
25	Bank Interest	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
26	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
27	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
28	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes

Income Documents

Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	Yes

Depreciation Chart on assets as per FRA Norms for the Financial Year 2023-24 - For Regular Shift														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	PH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	653019	245000	0	0	898019	224505	673514	224505	0	0	0	0
2	Books	25	953169	256490	0	0	1209659	302415	907244	302415	0	0	0	0
3	FURNITURE	15	1328914	903500	0	0	2232414	334862	1897552	334862	0	0	0	0
4	MACHINERY	15	1862202	408750	0	0	2270952	340643	1930309	340643	0	0	0	0
Total			4797304	1813740	0	0	6611044	1202425	5408619	1202425	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.														
Date	Signature and Seal of the certifying Chartered Accountant and Auditors							Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2025-26 (Information of the Trust)

Name of the Trust/ Society	BAHUUDDDESHIYA SAMAJIK GRAMIN & SHAIKSHANIK SANTHA		
Address	ABHONA TAL KALWAN DIST NASHIK	Pin Code	423502
District	Nashik	Taluka	Kalwan
Telephone STD Code	259	Telephone No.	02592240971
Mobile Number of Authorize Person to whom the communication can be sent.	7588735299	Whatsapp No.	7588735299
E-mail ID	siopabhona@rediffmail.com	Trust Website	www.bsgssv.com
Registration No. of the Trust	MH8650/40/nashik	Year of Establishment of the Trust	2004
Registration Date	24-04-2004	Trust PAN No.	AABTB4772F
Trust TAN No.	NSKS24856G	Is GST Number Applicable for the Trust? Trust GST Number	N

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Note : Attached the copy of change report accepted by the Charity Commissioner. [View](#)

Trustee Details

Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	SANJAY BHIKA GAIKWAD	PRESIDENT/CHAIRMAN	AHGPG8538G	FARMAR	NO				
2	SANGITA VIJAY PALEKAR	SECRETARY	BFOPP2480M	HOUSWIFE	NO				
3	SANTOSH TUKARAM MORE	MEMBER OF THE TRUST	ATFPM8925N	FARMAR	NO				
4	HARICHANDRA PANDIT GAVALI	MEMBER OF THE TRUST	AGHPG8538G	FARMAR	NO				
5	SUREKHA PRAKASH TORAWANE	VICE PRESIDENT	AEFPM8925N	HOUSWIFE	NO				
6	BAYAJABAI GOPALA THAKARE	MEMBER OF THE TRUST	AFEPM1492N	HOUSWIFE	NO				
7	BHASKAR BHIKA PATIL	MEMBER OF THE TRUST	BTFPM5860N	FARMAR	NO				

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
1	FRA	SWAMI INSTITUTE OF PHARMACY	ABHONA TAL KALWAN DIST NASHIK	5430	2019	PHARMACY	EDU	OWNED



Form A1			
Status of the Building:			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Annual Rent (Amount. in Rs.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	4905	0	4905
Cost(Amount. in Rs.)	9000000	0	9000000
Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	3000	0	3000
Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies		If yes, Amount Received for the Financial Year -	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

Institute Information			
Directorate Code	5430	Year of Establishment	2019
Address	ABHONA TAL KALWAN DIST NASHIK, Nashik, Kalwan		
Village	ABHONA	PIN Code	423502
District	Nashik	Taluka	Kalwan
Telephone STD Code	259	Telephone No.	240971
Mobile Number	7588735299	WhatsApp Number	7588735299
Official Email id to receive and send official communication	siopbph19@gmail.com	Alternate E-Mail	ph5430@dbatu.ac.in
Institute Website	www.bsgssv.com	Institute TAN No.	nsks26805c
Whether Land or Building Allotted by the government or public body	No.	Type of Land	On Ownership
Location of College	Other than all mentioned above(E.g. Grampanchayat)	College is established/located in Hilly Area/Tribal Area	Yes
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.	Whether college is autonomous	No
Does the institute provide Hostel facilities ?	N	Does the institute provide Mess facilities ?	N
Does the Institute provide Gymkhana facilities ?	Y		
Name of the Director / Principal of the Institution	DR. SORABH KUMAR AGRAWAL	Person duly authorised in terms of section 2 (l) of the Act	DR. SORABH KUMAR AGRAWAL Designation: PRINICIPAL Mobile No: 7588735299

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	BANK OF MAHARASHTRA	60334775483	ABHONA

Institute Courses Master

Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permisson	Name of University	Uni Course Status	Uni Year/Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	PH	PHR-Pharmacy	2019	4	Regular Shift	Full Time	Yes	Dr. Babasaheb Ambedkar Technological University	Continue	2024-25 13-09-2024 View	Pharmacy Council of India (PCI)	Continue	2024-25 / 02-09-2024 View

FORM B Proforma for information of Institutes

Courses Information

- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY - No of Actual students admitted in Direct Second Year i.e. Lateral Entry.
- IQ - No of Actual students admitted under Management / Institutional quota.
- EWS - No. of Actual students admitted under EWS quota.
- TFWS - No. of Actual students admitted under TFWS quota.
- NRI - No. of Actual students admitted under NRI quota.
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted.

• **On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS**

Stream	PH	
Course Code	PHR	
Duration	4	
2023-24	SI	100
	LE	10
	MQ	28
	DSY	0
	IQ	2
	EWS	2
	TFWS	4
	NRI	0
	JS	0
	TS	0
	RS	0
2022-23	SI	100
	LE	10
	MQ	61
	DSY	43
	IQ	1
	EWS	7
	TFWS	5
	NRI	0
	JS	0
	TS	0
	RS	0
2021-22	SI	100
	LE	10
	MQ	107
	DSY	0
	IQ	0
	EWS	3
	TFWS	3
	NRI	0
	JS	0
	TS	0
	RS	0
2020-21	SI	100
	LE	10
	MQ	98
	DSY	0
	IQ	0

	EWS	6
	TFWS	4
	NRI	0
	JS	0
	TS	0
	RS	0
2019-20	SI	100
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
2018-19	SI	0
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
Total		914

Institute Accreditation Details

Sr.No	Stream	NAAC	NIRF	PhD	Placement	Publications
1	PH	N (0)	N (0)	14.81	37%	2

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Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26

FEEs REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

FORM-C

Designation Details of Teaching and Non-Teaching Staff for the Accounting Year 2023-24

Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PRINCIPAL	1	1
2	PROFESSOR	3	3
3	ASSOCIATE PROFESSOR	6	6
4	ASSISTANT PROFESSOR	16	16
5	REGISTRAR - OS	1	1
6	LIBRARIAN	1	1
7	ASSISTANT LIBRARIAN	1	1
8	ACCOUNTANT	1	1
9	STORE KEEPER	1	1
10	SENIOR CLERK	1	1
11	LAB TECHNICIAN	4	4
12	LAB ASSISTANT	6	6
13	PEON	3	3
Total		45	45

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

Name of the College/Institute: SWAMI INSTITUTE OF PHARMACY
Code: PH5430
Location: ABHONA TAL KALWAN DIST NASHIK,Nashik, Kalwan

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Bank Acc No Bank Name	Gross Annual Salary	IT/ TDS Deduction	Pay Mode	Amount of salary as per provisions contained in section 17(1) as per Form No. 16 Part-B: 1(a)	PH	Trust	Hospital	Hostel	Non FRA
1	Teaching	Regular	Not Approved	Yes	MUNDHE DINKAR GULABRAO	PRINCIPAL	16-10-2021	NA	PH	60340761120 bank of maharashtra	1380000	0	Bank Transfer	1380000	1380000	0	0	0	0
2	Teaching	Regular	Not Approved	Yes	PAWAN RAM KAMBLE	PROFESSOR	22-12-2021	NA	PH	60465273971 bank of maharashtra	967440	0	Bank Transfer	967440	967440	0	0	0	0
3	Teaching	Regular	Not Approved	Yes	ZOMAN TEJASHREE SUDAM	ASSOCIATE PROFESSOR	01-07-2019	NA	PH	60297674235 BANK OF MAHARASHTRA	612480	0	Bank Transfer	612480	612480	0	0	0	0
4	Teaching	Regular	Not Approved	Yes	BAGUL SHITAL MURLIDHAR	ASSOCIATE PROFESSOR	01-07-2019	NA	PH	60226877353 BANK OF MAHARASHTRA	612480	0	Bank Transfer	612480	612480	0	0	0	0
5	Teaching	Regular	Not Approved	Yes	PATIL DIPIKA HIRAMAN	ASSOCIATE PROFESSOR	01-07-2019	NA	PH	60318710979 BANK OF MAHARASHTRA	612480	0	Bank Transfer	612480	612480	0	0	0	0
6	Teaching	Regular	Not Approved	Yes	JAGTAP NAMRATA BALASAHEB	ASSOCIATE PROFESSOR	18-01-2021	NA	PH	60379943899 BANK OF MAHARASHTRA	612480	0	Bank Transfer	612480	612480	0	0	0	0
7	Teaching	Regular	Not Approved	Yes	PAGAR KHUSHALI RAJENDRA	ASSOCIATE PROFESSOR	01-05-2022	NA	PH	60156822368 BANK OF MAHARASHTRA	612480	0	Bank Transfer	612480	612480	0	0	0	0
8	Teaching	Regular	Not Approved	Yes	RANE VIVEK ARUN	ASSOCIATE PROFESSOR	27-03-2023	NA	PH	60447651673 bank of maharashtra	612480	0	Bank Transfer	612480	612480	0	0	0	0
9	Teaching	Regular	Not Approved	Yes	SINGH PRATAP PAWAN KUMAR	PROFESSOR	15-07-2023	NA	PH	42209803001 state bank of india	604650	0	Bank Transfer	604650	604650	0	0	0	0
10	Teaching	Regular	Not Approved	Yes	SINGH PREETI LALMAN	PROFESSOR	15-07-2023	NA	PH	34653666816 state bank of india	604650	0	Bank Transfer	604650	604650	0	0	0	0
11	Teaching	Regular	Not Approved	Yes	BHAMARE HARSHALA RAVINDRA	ASSISTANT PROFESSOR	03-03-2023	NA	PH	60436453164 bank of maharashtra	556800	0	Bank Transfer	556800	556800	0	0	0	0
12	Teaching	Regular	Not Approved	Yes	KOKATE REENA DILIP	ASSISTANT PROFESSOR	03-03-2023	NA	PH	60052615122 bank of maharashtra	556800	0	Bank Transfer	556800	556800	0	0	0	0
13	Teaching	Regular	Not Approved	Yes	SHIRSATH SHAMALI GANGADHAR	ASSISTANT PROFESSOR	01-12-2020	NA	PH	60343829521 bank of maharashtra	556800	0	Bank Transfer	556800	556800	0	0	0	0
14	Teaching	Regular	Not Approved	Yes	AHIRE SHUBHAM ASHOK	ASSISTANT PROFESSOR	03-03-2023	NA	PH	60478937474 bank of maharashtra	556800	0	Bank Transfer	556800	556800	0	0	0	0
15	Teaching	Regular	Not Approved	Yes	AHER BHARATI DILIP	ASSISTANT PROFESSOR	01-07-2019	NA	PH	60316515030 bank of maharashtra	556800	0	Bank Transfer	556800	556800	0	0	0	0
16	Teaching	Regular	Not Approved	Yes	MORE CHANDRAKANT SANTOSH	ASSISTANT PROFESSOR	27-02-2023	NA	PH	60444393282 bank of maharashtra	556800	0	Bank Transfer	556800	556800	0	0	0	0
17	Teaching	Regular	Not Approved	Yes	DALVI MITALI VIJAY	ASSISTANT PROFESSOR	01-05-2022	NA	PH	60415414200 bank of maharashtra	556800	0	Bank Transfer	556800	556800	0	0	0	0
18	Teaching	Regular	Not Approved	Yes	GUNJAL SACHIN SUKHADEO	ASSISTANT PROFESSOR	15-06-2022	NA	PH	60311073694 bank of maharashtra	556800	0	Bank Transfer	556800	556800	0	0	0	0
19	Teaching	Regular	Not Approved	Yes	PALODKAR HARSHADA RUPCHAND	ASSISTANT PROFESSOR	01-08-2022	NA	PH	60426884115 bank of maharashtra	556800	0	Bank Transfer	556800	556800	0	0	0	0
20	Teaching	Regular	Not Approved	Yes	KHAIARNAR PRAVIN SAHEBRAO	ASSISTANT PROFESSOR	10-01-2023	NA	PH	60437549809 bank of maharashtra	556800	0	Bank Transfer	556800	556800	0	0	0	0
21	Teaching	Regular	Not Approved	Yes	PATOLE PRATIKSHA RAJENDRA	ASSISTANT PROFESSOR	11-01-2023	NA	PH	60437550075 BANK OF MAHARASHTRA	556800	0	Bank Transfer	556800	556800	0	0	0	0
22	Teaching	Regular	Not Approved	Yes	SHINDE SANKET NARAYAN	ASSISTANT PROFESSOR	10-08-2022	NA	PH	60458882143 BANK OF MAHARASHTRA	556800	0	Bank Transfer	556800	556800	0	0	0	0
23	Teaching	Regular	Not Approved	Yes	GADKARI POOJA NANDKISHOR	ASSISTANT PROFESSOR	03-03-2023	NA	PH	60489343046 BANK OF MAHARASHTRA	556800	0	Bank Transfer	556800	556800	0	0	0	0
24	Teaching	Regular	Not Approved	Yes	NIKAM PRITI PRAMOD	ASSISTANT PROFESSOR	01-08-2019	NA	PH	25030741493 bank of maharashtra	556800	0	Bank Transfer	556800	556800	0	0	0	0
25	Teaching	Regular	Not Approved	Yes	BAHIRAM SUVARNA SURESH	ASSISTANT PROFESSOR	16-08-2022	31-12-2023	PH	60263766115 BANK OF MAHARASHTRA	464000	0	Bank Transfer	464000	464000	0	0	0	0
26	Teaching	Regular	Not Approved	Yes	DEORE PRATIKSHA SANJAY	ASSISTANT PROFESSOR	18-10-2021	31-12-2023	PH	60395738121 BANK OF MAHARASHTRA	464000	0	Bank Transfer	464000	464000	0	0	0	0
27	Teaching	Regular	Not Approved	Yes	CHAUDHARI ROHINI RAMDAS	ASSISTANT PROFESSOR	01-09-2023	NA	PH	60462400982 bank of maharashtra	278400	0	Bank Transfer	278400	278400	0	0	0	0
28	Teaching	Regular	Not Approved	Yes	YEOLA SHRDDHA SURESH	ASSISTANT PROFESSOR	11-09-2023	NA	PH	25052631655 bank of maharashtra	262900	0	Bank Transfer	262900	262900	0	0	0	0
29	Teaching	Regular	Not Approved	Yes	SHINDE ANITA DHARMENDRA	ASSISTANT PROFESSOR	01-02-2021	31-07-2023	PH	60176813633 bank of maharashtra	204160	0	Bank Transfer	204160	204160	0	0	0	0
30	Administration	Regular	Not Approved	Yes	MAHALE HEMANT VISHWANATH	REGISTRAR - OS	01-08-2019	NA	PH	60112053981 bank of maharashtra	508800	0	Bank Transfer	508800	508800	0	0	0	0
31	Administration	Regular	Not Approved	Yes	THAVIL NARENDRA KALU	LIBRARIAN	01-07-2019	NA	PH	60158742956 bank of maharashtra	508800	0	Bank Transfer	508800	508800	0	0	0	0
32	Administration	Regular	Not Approved	Yes	WAGH NANDU RAMA	ACCOUNTANT	01-08-2019	NA	PH	60342652224 bank of maharashtra	508800	0	Bank Transfer	508800	508800	0	0	0	0

33	Administration	Regular	Not Approved	Yes	SONAWANE TEJAS RAMBHAU	LAB TECHNICIAN	03-07-2018	NA	PH	60341388688 bank of maharashtra	465600	0	Bank Transfer	465600	465600	0	0	0	0	
34	Administration	Regular	Not Approved	Yes	PATIL ROSHAN MADHUKAR	ASSISTANT LIBRARIAN	01-03-2021	NA	PH	60418984200 bank of maharashtra	465600	0	Bank Transfer	465600	465600	0	0	0	0	
35	Administration	Regular	Not Approved	Yes	CHAVAN DAYAVATI TRAMBAK	LAB TECHNICIAN	01-03-2021	NA	PH	60227955967 bank of maharashtra	465600	0	Bank Transfer	465600	465600	0	0	0	0	
36	Administration	Regular	Not Approved	Yes	KAPADNIS SHITAL BALASAHEB	STORE KEEPER	01-08-2019	NA	PH	60298049244 bank of maharashtra	465600	0	Bank Transfer	465600	465600	0	0	0	0	
37	Administration	Regular	Not Approved	Yes	JOPALE MADHURI DEVIDAS	LAB ASSISTANT	02-08-2021	NA	PH	60411009839 bank of maharashtra	336000	0	Bank Transfer	336000	336000	0	0	0	0	
38	Administration	Regular	Not Approved	Yes	KHAIRNAR MAYURI VAMAN	SENIOR CLERK	01-01-2022	NA	PH	25029797279 bank of maharashtra	336000	0	Bank Transfer	336000	336000	0	0	0	0	
39	Administration	Regular	Not Approved	Yes	THAKARE MANISHA VIJAY	LAB ASSISTANT	03-01-2023	NA	PH	60488303207 bank of maharashtra	336000	0	Bank Transfer	336000	336000	0	0	0	0	
40	Administration	Regular	Not Approved	Yes	PAWAR BHARATI WAMAN	LAB TECHNICIAN	03-03-2023	NA	PH	60503484573 bank of maharashtra	336000	0	Bank Transfer	336000	336000	0	0	0	0	
41	Administration	Regular	Not Approved	Yes	YEVLA SUNITA SUNIL	LAB ASSISTANT	16-01-2023	NA	PH	60175246630 bank of maharashtra	308640	0	Bank Transfer	308640	308640	0	0	0	0	
42	Administration	Regular	Not Approved	Yes	CHAVAN TEJASHVINI BHAVDU	LAB ASSISTANT	01-03-2023	NA	PH	60227982403 bank of maharashtra	308640	0	Bank Transfer	308640	308640	0	0	0	0	
43	Administration	Regular	Not Approved	Yes	SHINDE SANDIP ASHOK	LAB TECHNICIAN	01-03-2023	NA	PH	60388844446 BANK OF MAHARASHTRA	306000	0	Bank Transfer	306000	306000	0	0	0	0	
44	Administration	Regular	Not Approved	Yes	GANGURDE SANTOSH DATTU	PEON	01-08-2019	NA	PH	60349693207 bank of maharashtra	272640	0	Bank Transfer	272640	272640	0	0	0	0	
45	Administration	Regular	Not Approved	Yes	BANGAL ANKUSH RAVAJI	PEON	01-06-2022	NA	PH	60269071263 bank of maharashtra	272640	0	Bank Transfer	272640	272640	0	0	0	0	
46	Administration	Regular	Not Approved	Yes	MORE KALPANA SANTOSH	LAB ASSISTANT	01-08-2019	NA	PH	60344331864 bank of maharashtra	272640	0	Bank Transfer	272640	272640	0	0	0	0	
47	Administration	Regular	Not Approved	Yes	JOPALE HEMRAJ KISAN	PEON	01-08-2019	NA	PH	60439583860 bank of maharashtra	272640	0	Bank Transfer	272640	272640	0	0	0	0	
48	Administration	Regular	Not Approved	Yes	JOPALE DHANRAJ SHIVAJI	LAB ASSISTANT	01-08-2019	NA	PH	60410678755 bank of maharashtra	272640	0	Bank Transfer	272640	272640	0	0	0	0	
Total Teaching Faculty											29	Total Non Teaching Faculty								19
Total Approved Faculty											0	Total Non Approved Faculty (Including Proposal Sent for Approval)								48
Total Annual Salary - Teaching																			16700280 (70%)	
Total Annual Salary - Administration																			7019280 (30%)	
Total Annual Salary																			23719560	
Total Basic Pay																			23719560	
Total Grade Pay																			0	
Total HRA Pay																			0	
Total DA Pay																			0	
Total TA Pay																			0	
Total Leave Encash																			0	
Total Other Allowances																			0	
Total Institute PT/PF Pay																			0	
Total PT/PF/other statutory deduction Pay																			0	

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Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26